

**COMBINED BOARD OF SELECTMEN AND BOARD OF FINANCE
PUBLIC BUDGET HEARINGS 2015**

NOTE: Unless otherwise noted below, all hearings will be held at 7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B. Per the recommendations of the Budget Subcommittee, hearings will recess for ten minutes at approximately 9:00 P.M. and shall conclude no later than 11:00 P.M.

TUESDAY, MARCH 3, 2015

	Summary Budget Presentation by First Selectman
1310	OPEB
1310	Pension
1330	Internal Service Fund-Active Medical/Risk Management
1330	Human Resources Administration

THURSDAY, MARCH 5, 2015

BOARD OF EDUCATION

	Summary Budget Presentation by Superintendent of Schools
8010	Board of Education Budget
11030	Health and Welfare Services
2531	Private School Bus Transportation

TUESDAY, MARCH 10, 2015 @ SULLIVAN INDEPENDENCE HALL-1ST FLOOR CONF ROOM

MISCELLANEOUS

2010	Contingency
1270	Legal Services

FINANCE

3030	Purchasing
1050	Administrative Services
3010	Finance
3050	Assessor
3090	Tax Collector
3110	Information Technology
3130	Board of Finance
3150	Unemployment Compensation
10030	Debt Service

THURSDAY, MARCH 12, 2015

PUBLIC WORKS

5050	Building
6070	Solid Waste and Recycling
5011	Public Works Administration
5030	Public Works Operations
5070	Engineering
4070	Street Lighting
13013010	WPCA

WEDNESDAY, MARCH 18, 2015

PUBLIC SAFETY

4010	Fire
4090	Hydrant and Water
4110	Emergency Management
4150	Emergency Communications
4030	Police
4050	Animal Control

HEALTH AND WELFARE

6010 Health
6050 Human and Social Services

THURSDAY, MARCH 19, 2015

ADMINISTRATIVE AND GENERAL

1010 Board of Selectmen
1030 Town Clerk
1070 Registrar of Voters
1090 Zoning Board of Appeals
1110 Town Planning and Zoning
1130 Probate Court
1210 Historic District Commission
1230 Conservation
1250 Shellfish
1290 Miscellaneous Contingencies
1350 Community and Economic Development
1370 Harbor Management Commission

TUESDAY, MARCH 24, 2015

CULTURE AND RECREATION

7010 Library
7050 Parks and Recreation
7030 Penfield Pavilion Complex
7070 Waterfront and Marina
7111 Carl Dickman Golf Course
7113 H. Smith Richardson Golf Course

MISCELLANEOUS

Not for Profit Organizations

FINAL FOLLOW UP IF REQUIRED (ALL DEPARTMENTS)

THURSDAY, MARCH 26, 2015

NO PUBLIC COMMENT

BOF ONLY (BOS MAY APPEAR EX OFFICIO)

Public Executive Budget Session-Final Deliberations

SATURDAY, MARCH 28, 2015

9:30 A.M. @ FAIRFIELD LUDLOWE HIGH SCHOOL AUDITORIUM

BOF ONLY

Public Budget Comment Session

***BOARD OF SELECTMEN PUBLIC EXECUTIVE BUDGET SESSION – VOTING
MARCH 30 AND MARCH 31, 2015***

THURSDAY, APRIL 2, 2015

NO PUBLIC COMMENT

BOF ONLY (BOS MAY APPEAR EX OFFICIO)

Public Executive Budget Session-Voting

RTM BUDGET MEETINGS 2015
7 PM @ MCKINLEY SCHOOL GYMNASIUM

*RTM Committee Meetings⁺ will begin at the adjournment of each nightly budget meeting (approximately 9:30pm)**
e-mail us: RTM@fairfieldct.org

MONDAY, APRIL 6, 2015

Summary Budget Presentation by First Selectman

Revenue
Fund Balance
10030 Debt Service
2010 Contingency
Administrative & General
1010 First Selectman's Office
1050 Administrative Services
1330 Human Resources
1330 Risk Management/Internal Service Fund/Active Medical
1270 Legal Services
1290 Miscellaneous Contingencies
1030 Town Clerk
1040 FairTV
1070 Registrar of Voters
1090 Zoning Board of Appeals
1110 Town Planning and Zoning
1130 Probate Court
1210 Historic District Commission
1230 Conservation
1250 Shellfish Commission
1350 Community & Economic Development
1370 Harbor Management Commission

Finance

3010 Finance
3030 Purchasing
3050 Assessor
3090 Tax Collector
3110 Information Technology
3130 Board of Finance
3150 Unemployment Compensation

Public Works

5011 Public Works Administration
5030 Public Works Operations
4070 Street Lights
5050 Building
5070 Engineering
6070 Solid Waste & Recycling
13013010 WPCA

TUESDAY, APRIL 7

Miscellaneous

Not For Profit Organizations

Public Safety

4010 Fire
4090 Hydrant & Water
4110 Emergency Management
4150 Emergency Communications
4030 Police
4050 Animal Control

Health and Welfare

6010 Health
6050 Health & Human Services

Culture and Recreation

7010 Library

+Committee McKinley Room Locations: L&A & Finance in the Gym; Public Works & Planning and Public, Health & Safety in the Cafeteria;
Education & Recreation in the Library Media Center.

*Committee start time is approximate and may begin earlier if the RTM Meeting adjourns before 9:30pm.

Public Comment on budget items discussed at Committee will be at the discretion of the Committee Chairman.

Public Comment on motions pertaining to the budget will be heard by the full Body on May 4th/5th.

WEDNESDAY – APRIL 8

Culture and Recreation

- 7050 Parks and Recreation
- 7030 Penfield Pavilion Complex
- 7050 Waterfront & Marina
- 7011 Carl J. Dickman Golf Course
- 7113 H. Smith Richardson Golf Course

Board of Education

- 11030 Health & Welfare Services
- 2531 Private School Bus Transportation

Summary Budget Presentation by the BOE Chairman and the Superintendent of Schools

- 8010 Board of Education

THURSDAY – APRIL 30

Special Meeting of the RTM Committees

- ***Follow up only*** for any outstanding budget questions.
- Individual Committee meetings may be cancelled at the discretion of a Committee Chairman depending on Committee needs.

MONDAY – MAY 4 @ 8PM

RTM Budget Meeting

- Public comment will be taken at this meeting

TUESDAY – MAY 5 @ 8PM

RTM Budget Meeting

- To be held only if the business from Monday evening has not concluded.
- Public comment will be taken if this meeting is held.

+Committee McKinley Room Locations: L&A & Finance in the Gym; Public Works & Planning and Public, Health & Safety in the Cafeteria; Education & Recreation in the Library Media Center.

*Committee start time is approximate and may begin earlier if the RTM Meeting adjourns before 9:30pm.

Public Comment on budget items discussed at Committee will be at the discretion of the Committee Chairman.

Public Comment on motions pertaining to the budget will be heard by the full Body on May 4th/5th.