

Interview & Presentation Package May 15, 2014







Penfield Pavilion Town of Fairfield

Fairfield, CT

Expertise | Experience | Execution

Penfield Pavilion | Town of Fairfield

Meet Your Team



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In-House Resources



Derek Whitehead CHC Construction Manager

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Agenda





- Repair and Protect
- Repiar / Protect and Add Piles
- Raise and Install Piles
- Relocate Building to Parking Lot
- Main Room Piles and Locker Area Repair
- 6 Repair Locker Area and Demo
- Safety
- Why Shawmut

Relevant Experience









Penfield Pavilion | Town of Fairfield

SHAWMUT Design and Construction

Project Team Experience









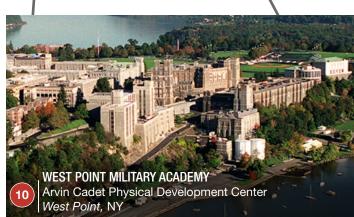










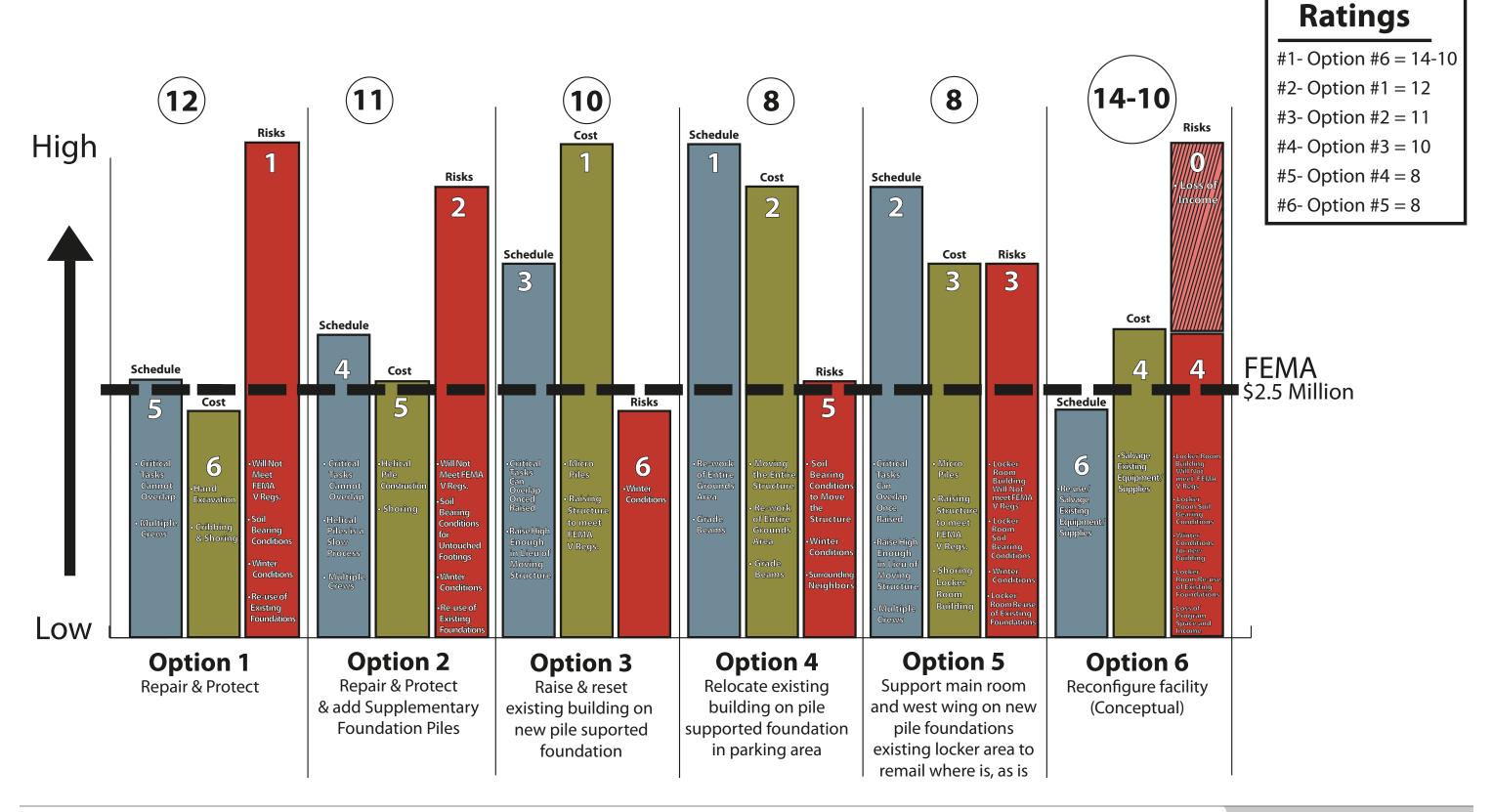






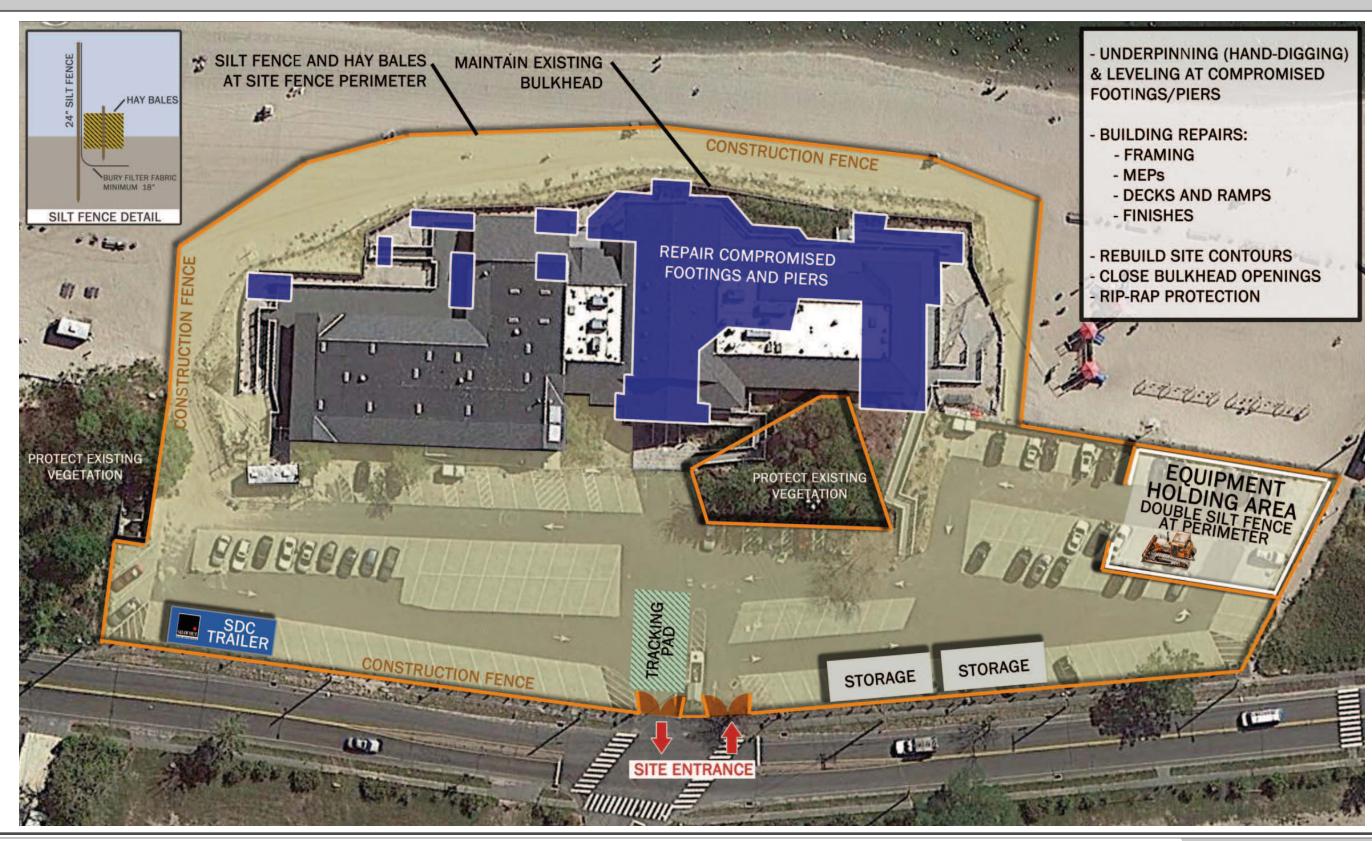


Penfield Pavilion Option Comparison



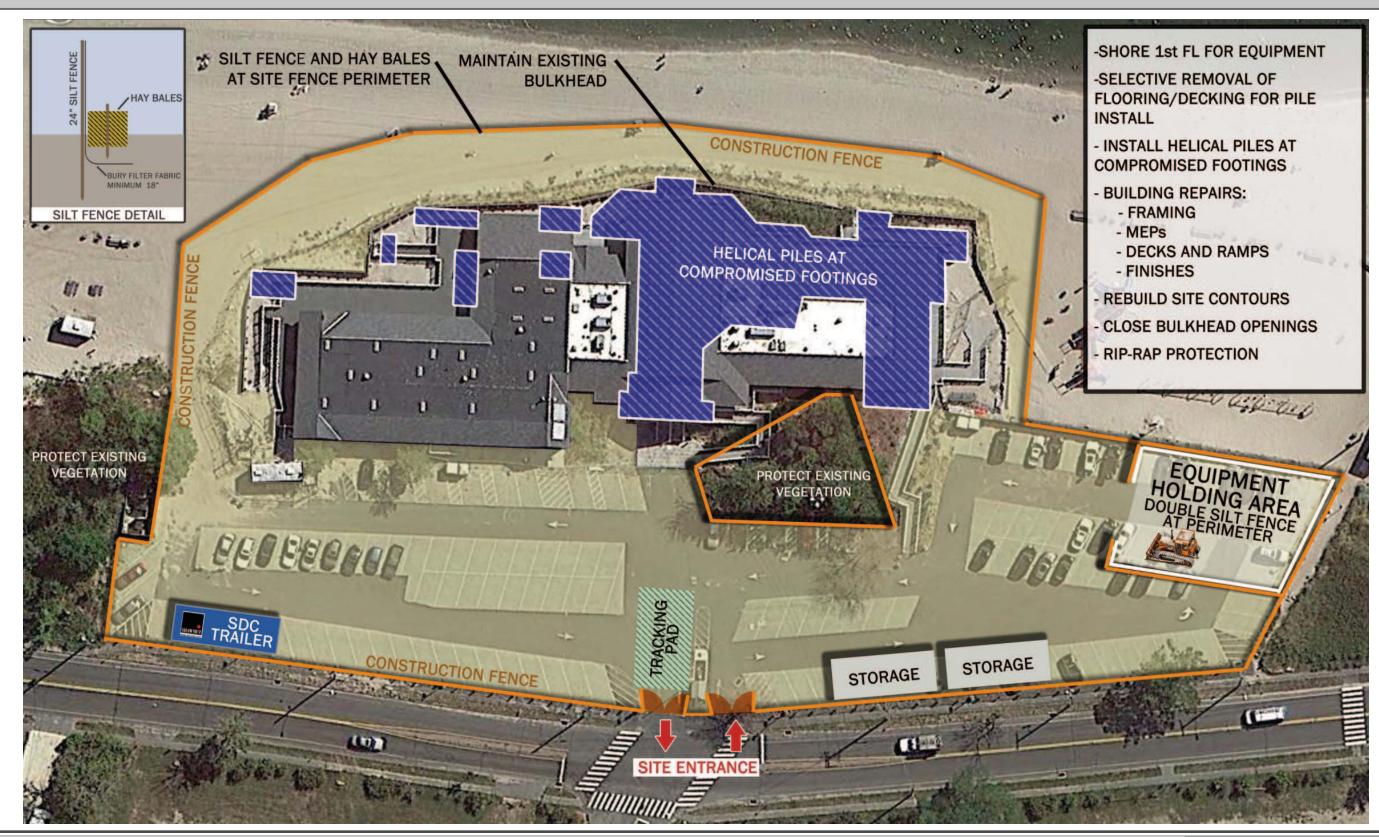
Preliminary Logistics Planning for Option 1 Repair and Protect Penfield Pavilion | Town of Fairfield





Preliminary Logistics Planning for Option 2 Repair and Protect with Piles Penfield Pavilion | Town of Fairfield





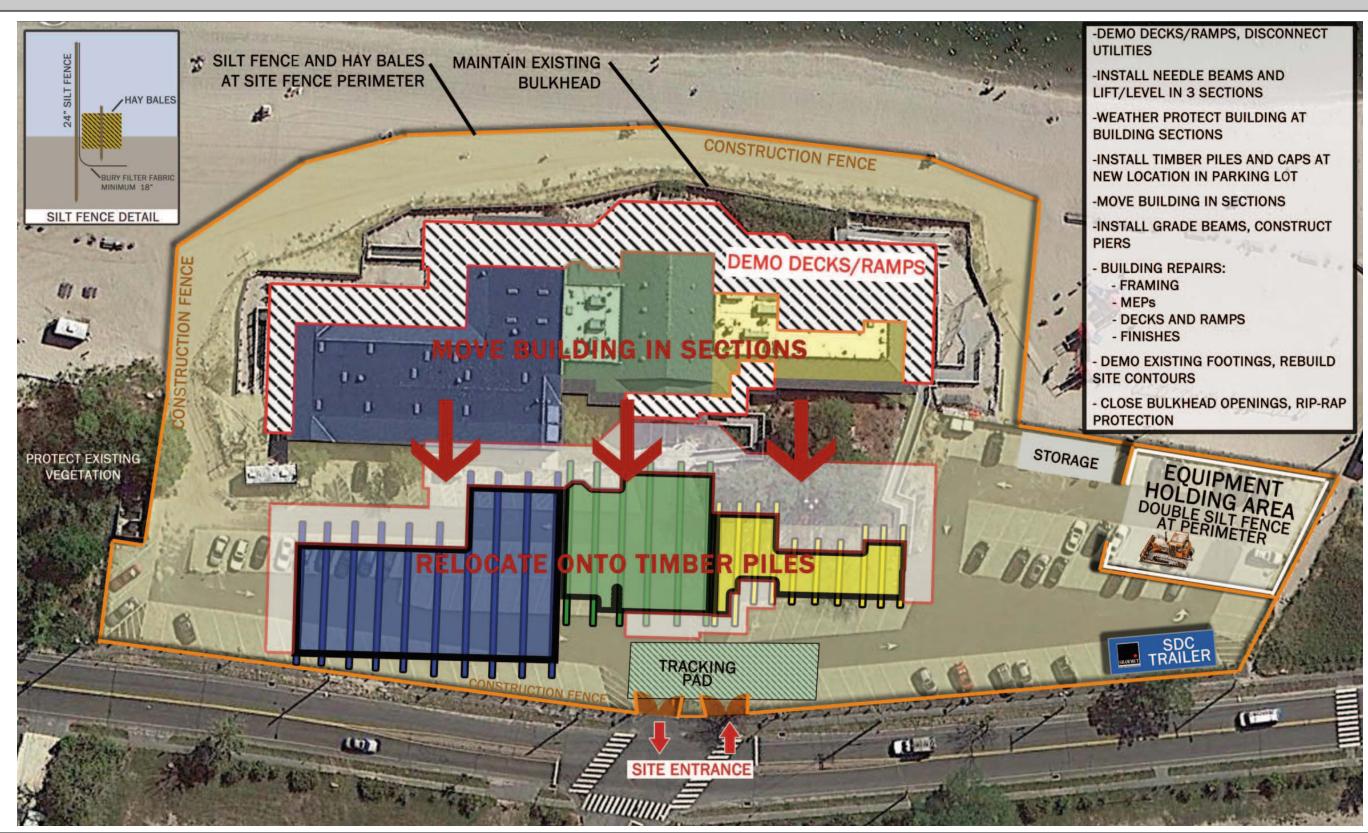
Preliminary Logistics Planning for Option 3 Raise and Reset on New Piles Penfield Pavilion | Town of Fairfield





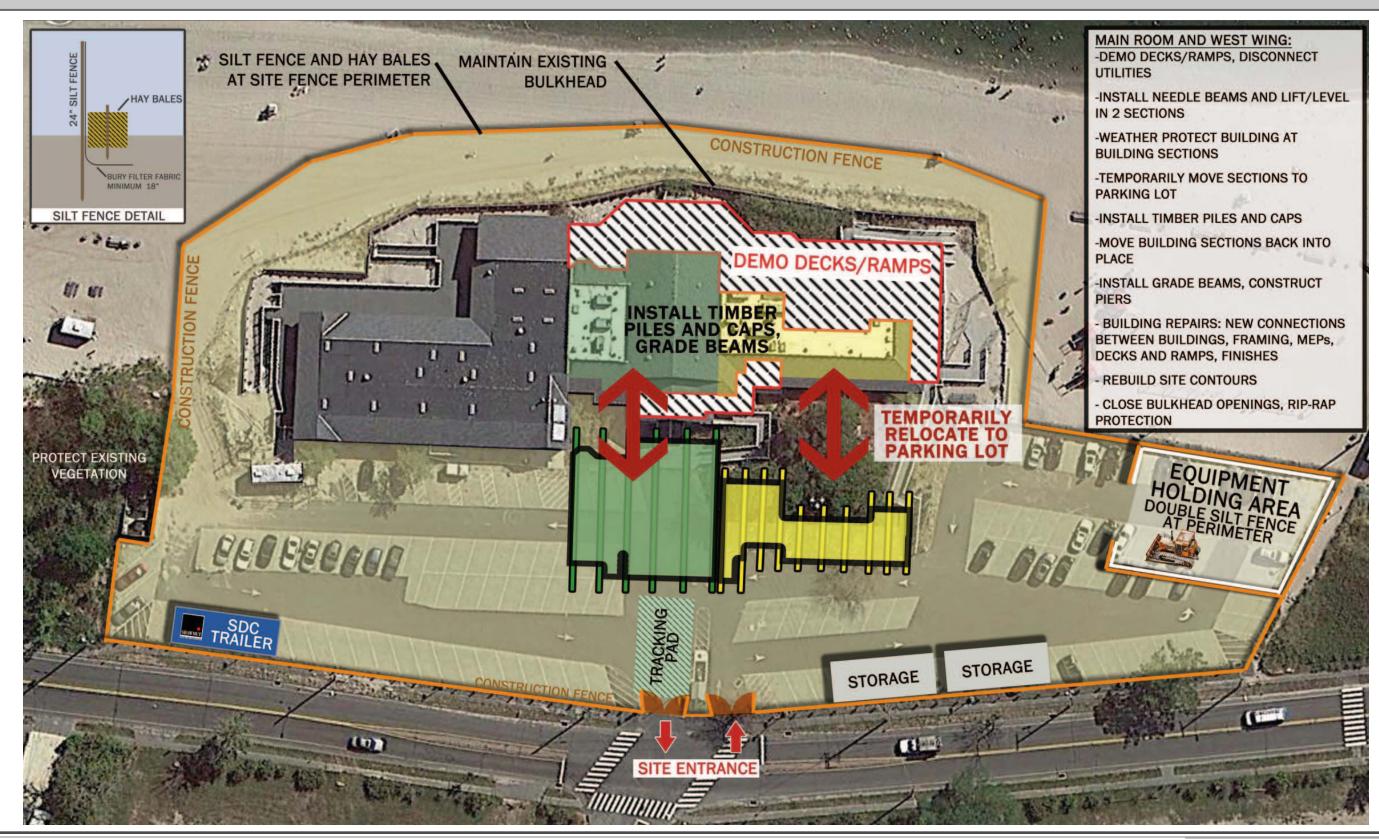
Preliminary Logistics Planning for Option 4 Relocate to Timber Piles in Parking Lot Penfield Pavilion | Town of Fairfield





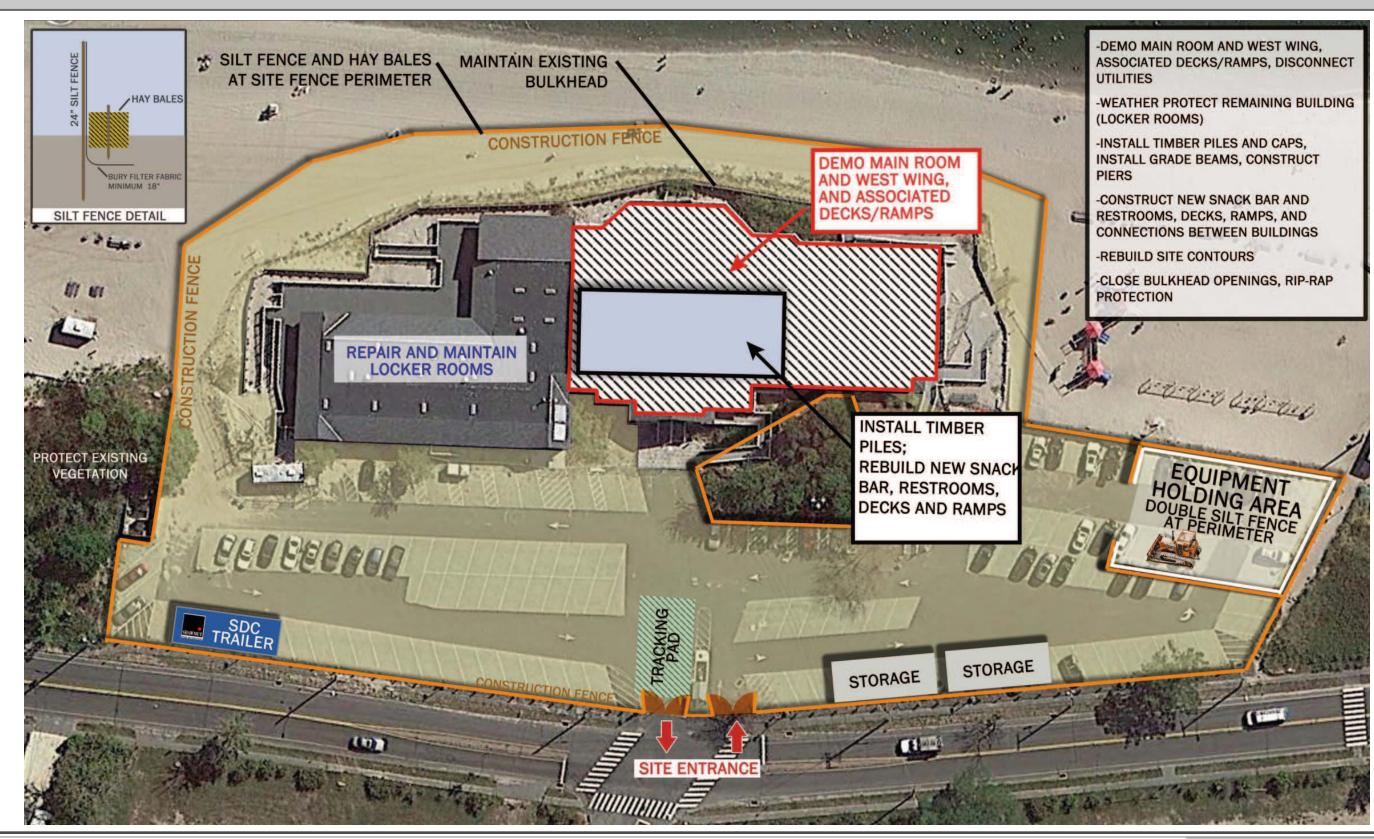
Preliminary Logistics Planning for Option 5 Timber Piles at Main Room and West Wing Penfield Pavilion | Town of Fairfield





Preliminary Logistics Planning for Option 6 Reconfigure Facility (Conceptual) Penfield Pavilion | Town of Fairfield





Penfield Pavilion | Town of Fairfield

SHAWMUT Design and Construction

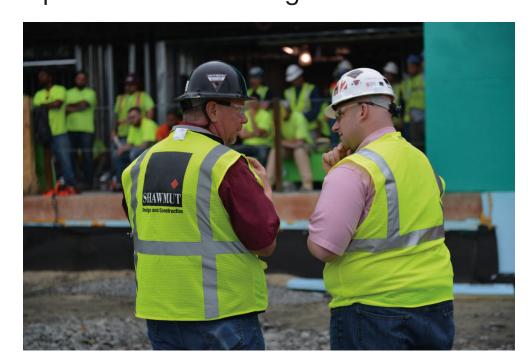
Conceptual Budget Summary

			Option 2		Option 3		Option 4		Option 5		Lockers Repair &	
	Option 1		Repair & Protect		Raise & Reset On		Relocate On New		West Wing On New		New West Wing	
TRADE/DESCRIPTION	Repair & Protect	sf / cost	Add Hilical Piles	sf / cost	New Piles		Piles In Parking Lot	sf / cost	Foundation	sf / cost	Design	sf / cost
SIZE	10,252	SF	10,252	SF	27,567	SF	27,567 S	F	27,567	SF	14,000	SF
HAZARDOUS MATERIAL ABATEMENT ALLOWANCE	\$ -		\$ -		\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	
DEMOLITION	\$ 37,753	\$ 3.68	\$ 75,739	\$ 7.39	\$ 191,739	\$ 6.96	\$ 191,739 \$	6.96	\$ 114,002	\$ 4.14	\$ 101,755	\$ 7.27
SITEWORK	\$ 256,594	\$ 25.03	\$ 160,594	\$ 15.66	\$ 269,526	\$ 9.78	\$ 250,379 \$	9.08	\$ 150,744	\$ 5.47	\$ 229,918	\$ 16.42
CONCRETE	\$ 349,867	\$ 34.13	\$ 145,067	\$ 14.15	\$ 382,104	\$ 13.86	\$ 429,037 \$	15.56	\$ 280,889	\$ 10.19	\$ 122,074	\$ 8.72
MASONRY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -
STEEL	\$ 49,189	\$ 4.80	\$ 49,189	\$ 4.80	\$ 254,189	\$ 9.22	\$ 254,189 \$	9.22	\$ 254,189	\$ 9.22	\$ 46,819	\$ 3.34
CARPENTRY	\$ 319,922	\$ 31.21	\$ 379,124	\$ 36.98	\$ 379,124	\$ 13.75	\$ 379,124 \$	3 13.75	\$ 458,446	\$ 16.63	\$ 446,556	\$ 31.90
ROOFING & THERMAL / MOISTURE PROTECTION / METAL PANEL	\$ 67,020	\$ 6.54	\$ 67,020	\$ 6.54	\$ 67,020	\$ 2.43	\$ 67,020 \$	2.43	\$ 100,530	\$ 3.65	\$ 251,325	\$ 17.95
GLASS AND GLAZING / DOORS & HARDWARE	\$ 50,265	\$ 4.90	\$ 53,616	\$ 5.23	\$ 53,616	\$ 1.94	\$ 184,305	6.69	\$ 50,265	\$ 1.82	\$ 67,020	\$ 4.79
FINISHES	\$ 150,795	\$ 14.71	\$ 167,550	\$ 16.34	\$ 184,305	\$ 6.69	\$ 184,305	6.69	\$ 150,795	\$ 5.47	\$ 301,590	\$ 21.54
SPECIALTIES	\$ 1,676	\$ 0.16	\$ 1,676	\$ 0.16	\$ 167,550	\$ 6.08	\$ 1,676 \$	0.06	\$ 3,351	\$ 0.12	\$ 33,510	\$ 2.39
FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -
SPECIAL CONSTRUCTION SHORE EXISTING STRUCTURE / LEVEL	\$ 70,000	\$ 6.83	\$ 794,720	\$ 77.52	\$ 2,100,000	\$ 76.18	\$ 1,530,000 \$	55.50	\$ 900,000	\$ 32.65	\$ 155,000	\$ 11.07
ELEVATOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -
FIRE PROTECTION	\$ 4,189	\$ 0.41	\$ 4,189	\$ 0.41	\$ 4,189	\$ 0.15	\$ 4,189 \$	0.15	\$ 8,378	\$ 0.30	\$ 67,020	\$ 4.79
PLUMBING	\$ 25,133	\$ 2.45	\$ 25,133	\$ 2.45	\$ 25,133	\$ 0.91	\$ 25,133 \$	0.91	\$ 41,888	\$ 1.52	\$ 83,775	\$ 5.98
MECHANICAL	\$ 20,944	\$ 2.04	\$ 20,944	\$ 2.04	\$ 41,888	\$ 1.52	\$ 50,265 \$	1.82	\$ 33,510	\$ 1.22	\$ 251,325	\$ 17.95
ELECTRICAL	\$ 36,861	\$ 3.60	\$ 36,861	\$ 3.60	\$ 58,643	\$ 2.13	\$ 67,020 \$	2.43	\$ 62,831	\$ 2.28	\$ 392,228	\$ 28.02
PROJECT REQUIREMENTS	\$ 190,029	\$ 18.54	\$ 190,029	\$ 18.54	\$ 190,029	\$ 6.89	\$ 245,163 \$	8.89	\$ 245,163	\$ 8.89	\$ 217,596	\$ 15.54
SUBTOTAL	\$ 1,630,235	\$ 159.02	\$ 2,171,450	\$ 211.81	\$ 4,369,053	\$ 158.49	\$ 3,863,543 \$	140.15	\$ 2,854,980	\$ 103.57	\$ 2,767,510	\$ 197.68
GENERAL CONDITIONS 7 Month Schedule	\$ 195,628	\$ 19.08	\$ 260,574	\$ 25.42	\$ 524,286	\$ 19.02	\$ 463,625 \$	16.82	\$ 342,598	\$ 12.43	\$ 332,101	\$ 23.72
BUILDING PERMIT FEES	\$ 48,015	\$ 4.68	\$ 63,939	\$ 6.24	\$ 128,598	\$ 4.66	\$ 113,725 \$	4.13	\$ 84,114	\$ 3.05	\$ 81,477	\$ 5.82
BUILDER'S RISK	NIC	\$ -	NIC	\$ -	NIC	\$ -	NIC \$	· -	NIC	\$ -	NIC	\$ -
GENERAL LIABILITY	\$ 24,536	\$ 2.39	\$ 32,681	\$ 3.19	\$ 65,756	\$ 2.39	\$ 58,148 \$	2.11	\$ 43,985	\$ 1.60	\$ 41,652	\$ 2.98
SUB TOTAL	\$ 1,898,415	\$ 185.18	\$ 2,528,644	\$ 246.65	\$ 5,087,693	\$ 184.56	\$ 4,499,040 \$	163.20	\$ 3,325,677	\$ 120.64	\$ 3,222,741	\$ 230.20
DESIGN & ESTIMATING CONTINGENCY 10%	\$ 189,841	\$ 18.52	\$ 252,864	\$ 24.66	\$ 559,646	\$ 20.30	\$ 494,894 \$	17.95	\$ 365,824	\$ 13.27	\$ 322,274	\$ 23.02
CONSTRUCTION CONTINGENCY 10%	\$ 189,841	\$ 18.52	\$ 252,864	\$ 24.66	\$ 559,646	\$ 20.30	\$ 494,894 \$	17.95	\$ 365,824	\$ 13.27	\$ 322,274	\$ 23.02
CONSTRUCTION MANAGEMENT FEE	\$ 45,562	\$ 4.44	\$ 60,687	\$ 5.92	\$ 124,140	\$ 4.50	\$ 109,777 \$	3.98	\$ 81,147	\$ 2.94	\$ 77,346	\$ 5.52
PRE-CON FEE	\$ 38,340	\$ 3.74	\$ 51,068	\$ 4.98	\$ 104,464	\$ 3.79	\$ 92,377 \$	3.35	\$ 68,285	\$ 2.48	\$ 65,086	\$ 4.65
ESCALATION FOR WORK THRU 2015	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - \$	-	\$ -	\$ -	\$ -	\$ -
CONSTRUCTION TOTAL	\$ 2,362,000	\$ 230.39	\$ 3,146,129	\$ 306.88	\$ 6,435,588	\$ 233.45	\$ 5,690,983 \$	206.44	\$ 4,206,757	\$ 153	\$ 4,009,721	\$ 286.41

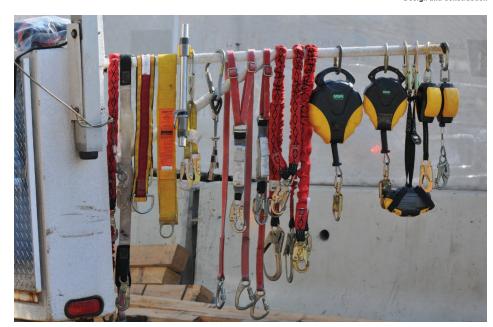
Safety – Our Number One Priority

Components of The Safety Plan Will Include:

- 1. Safety Kick-Off meeting with subcontractors as they near mobilization to discuss the requirements of fall protection, hard hat, safety glasses and high-visibility vest.
- 2. Safety Orientation: Every worker required to watch Shawmut's safety video clip and receive a safety badge before he/she can start work on-site.
- 3. Conducted fall protection training for the subcontractors on multiple separate occasions.
- 4. Held weekly safety meetings including a toolbox talk with all subcontractors present on site. Different safety topics for each meeting.



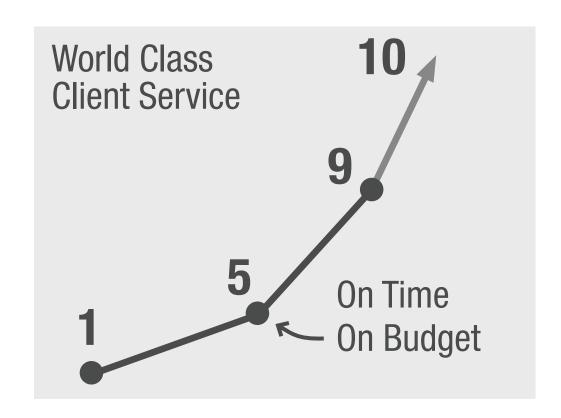
EMR Shawmut's

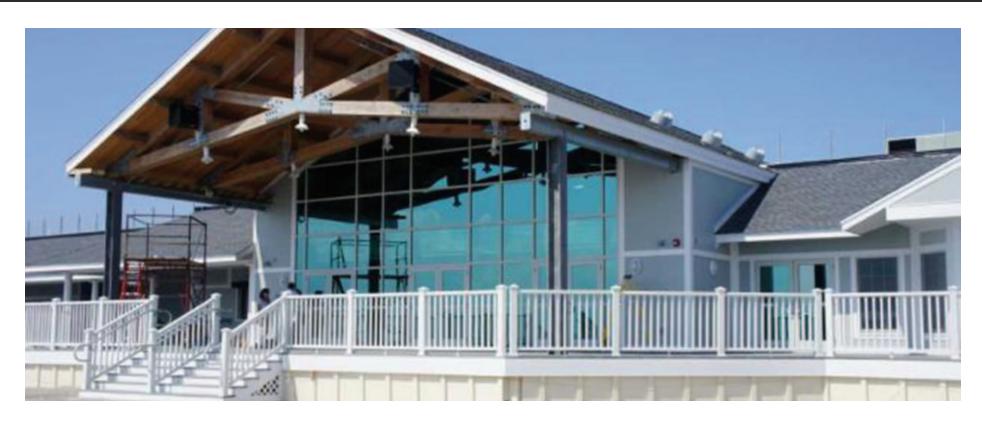


Safety Initiatives

- All Shawmut Superintendents are OSHA 30-Hour trained
- Every Shawmut operations employee is at least OSHA 10-Hour trained
- Site specific safety plans are developed for every job, taking into account unique aspects of every site
- We seek out and prequalify subcontractors with exceptional safety ratings
- Our safety modification rate is consistently exceptional for firms our size
- We perform spot safety inspections on our jobsites
- We have a Zero-tolerance policy for unsafe practices
- Our safety policies go above and beyond OSHA

Why Shawmut? | Q&A





- Project Delivery GMP
- Team's Workload and Commitment
- Commitment to Delivering 9s & 10s
- Smooth Process
- Collaborative Approach

- Creative Thinking
- 80% Repeat Business
- Track Record and References
- Close Connection with Town of Fairfield Departments