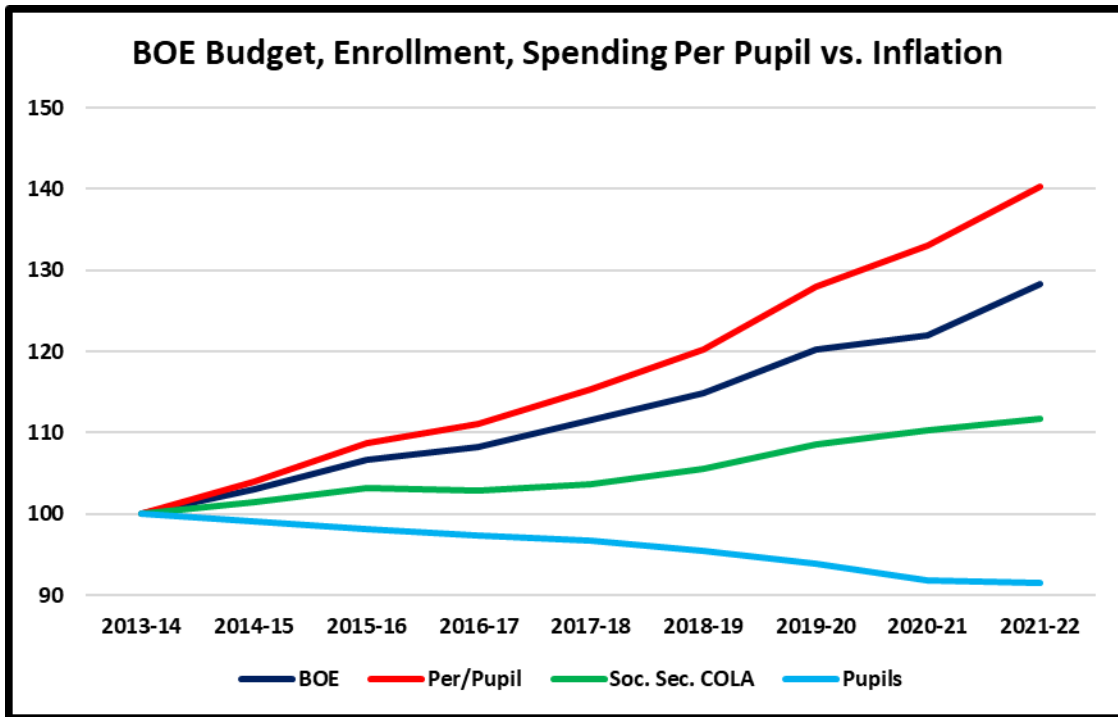


Other Town bodies, notably the BOF, have been telling the BOE for years that we can't afford the relentless high growth in its spending.

AND YET, THE FIVE BOE MEMBERS WHO JUST VOTED IN FAVOR OF A 5.2% INCREASE FOR FY22 APPARENTLY THINK THE UNSUSTAINABLE TRENDS IN THE GRAPH BELOW ARE STILL NOT THEIR PROBLEM

- Enrollment down 9%
- Spending up 28%
- Per Pupil Spending up 40%
- Inflation up only 12%

"We do not decide what the Town can afford." (BOE Member 1/29/21)



	Historical Data				Indexed			
	BOE Budget (\$mil.)	Pupils	Spending Per/Pupil	Soc. Sec. COLA	BOE Budget	Pupils	Spending Per/Pupil	Soc. Sec. COLA
2013-14	151.2	10.250	\$14.751	226.9	100.0	100.0	100.0	100.0
2014-15	155.7	10.160	\$15.325	230.3	103.0	99.1	103.9	101.5
2015-16	161.2	10.058	\$16.027	234.2	106.6	98.1	108.7	103.2
2016-17	163.7	9.984	\$16.396	233.3	108.3	97.4	111.2	102.8
2017-18	168.7	9.916	\$17.013	235.1	111.6	96.7	115.3	103.6
2018-19	173.7	9.789	\$17.744	239.7	114.9	95.5	120.3	105.6
2019-20	181.7	9.623	\$18.882	246.4	120.2	93.9	128.0	108.6
2020-21	184.5	9.407	\$19.613	250.2	122.0	91.8	133.0	110.3
2021-22	194.1	9.379	\$20.695	253.4	128.4	91.5	140.3	111.7