



| Historical Data |                   |        |           |                |
|-----------------|-------------------|--------|-----------|----------------|
|                 | BOE Budget (mil.) | Pupils | Per/Pupil | Soc. Sec. COLA |
| 2013-14         | \$151.2           | 10,250 | \$14,751  | 226.9          |
| 2014-15         | \$155.7           | 10,160 | \$15,325  | 230.3          |
| 2015-16         | \$161.2           | 10,058 | \$16,027  | 234.2          |
| 2016-17         | \$163.7           | 9,984  | \$16,396  | 233.3          |
| 2017-18         | \$168.7           | 9,916  | \$17,013  | 235.1          |
| 2018-19         | \$173.7           | 9,789  | \$17,744  | 239.7          |
| 2019-20         | \$181.7           | 9,623  | \$18,882  | 246.4          |
| 2020-21         | \$188.8           | 9,515  | \$19,842  | 250.2          |

  

| Indexed |            |        |           |                |
|---------|------------|--------|-----------|----------------|
|         | BOE Budget | Pupils | Per/Pupil | Soc. Sec. COLA |
| 2013-14 | 100.0      | 100.0  | 100.0     | 100.0          |
| 2014-15 | 103.0      | 99.1   | 103.9     | 101.5          |
| 2015-16 | 106.6      | 98.1   | 108.7     | 103.2          |
| 2016-17 | 108.3      | 97.4   | 111.2     | 102.8          |
| 2017-18 | 111.6      | 96.7   | 115.3     | 103.6          |
| 2018-19 | 114.9      | 95.5   | 120.3     | 105.6          |
| 2019-20 | 120.2      | 93.9   | 128.0     | 108.6          |
| 2020-21 | 124.9      | 92.8   | 134.5     | 110.3          |