

**COMBINED BOARD OF SELECTMEN AND BOARD OF FINANCE  
PUBLIC HEARINGS ON FY17 BUDGET**

*NOTE: Unless otherwise noted below, all hearings will be held at 7:30 P.M. at 501 Kings Highway East, Seminar Room 295 A&B. Per the recommendations of the Budget Subcommittee, hearings will recess for ten minutes at approximately 9:00 P.M. and shall conclude no later than 11:00 P.M.*

**Budget Sessions include review of Department Revenue and Appropriation Requests.**

**TUESDAY, MARCH 1, 2016**

**SUMMARY BUDGET PRESENTATION BY FIRST SELECTMAN**

**RETIREE**

1310            OPEB

1310            Pension

**ADMINISTRATIVE AND GENERAL**

1270            Legal Services

1330            Internal Service Fund-Active Medical/Risk Management

1330            Human Resources Administration

3150            Unemployment Compensation

1320            Active Employee Benefits

2010            Contingency

**THURSDAY, MARCH 3, 2016**

**FINANCE**

3030            Purchasing

1050            Administrative Services

3010            Finance

2020            Fund Balance

3050            Assessor

3130            Board of Finance

10030          Debt Service

**CULTURE AND RECREATION**

7050            Parks and Recreation

7030            Penfield Pavilion Complex

7070            Waterfront and Marina

7111            Carl Dickman Golf Course

7113            H. Smith Richardson Golf Course

**TUESDAY, MARCH 8, 2016**

**BOARD OF EDUCATION**

Summary Budget Presentation by Superintendent of Schools

8010            Board of Education Budget

11030          Health and Welfare Services

2531            Private School Bus Transportation

**THURSDAY, MARCH 10, 2016**

**PUBLIC WORKS**

5050            Building

6070            Solid Waste and Recycling

**Budget Sessions include review of Department Revenue and Appropriation Requests.**

**THURSDAY, MARCH 10, 2016 (continued)**

5011	Public Works Administration
5030	Public Works Operations
5070	Engineering
4070	Street Lighting
13013010	WPCA

**TUESDAY, MARCH 15, 2016 at Obsorn APR/Cafeteria**

**PUBLIC SAFETY**

4010	Fire
4090	Hydrant and Water
4110	Emergency Management
4150	Emergency Communications
4030	Police
4050	Animal Control

**HEALTH AND WELFARE**

6010	Health
6050	Human and Social Services

**WEDNESDAY, MARCH 16, 2016**

**ADMINISTRATIVE AND GENERAL**

1010	Board of Selectmen
1030	Town Clerk
1040	FAIR TV
1070	Registrar of Voters
1090	Zoning Board of Appeals
1110	Town Planning and Zoning
1130	Probate Court
1210	Historic District Commission
1230	Conservation
1250	Shellfish
1290	Miscellaneous Contingencies
1350	Community and Economic Development
1370	Harbor Management Commission

**SATURDAY, MARCH 19, 2016 – BOF Only (BOS MAY APPEAR EX OFFICIO)**

**9:30 A.M. @ FAIRFIELD LUDLOWE HIGH SCHOOL AUDITORIUM**

Public Budget Comment Session

**MONDAY, MARCH 21, 2016**

**CULTURE AND RECREATION**

7010	Library
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**FINANCE**

3090	Tax Collector
3110	Information Technology

**MISCELLANEOUS**

Not for Profit Organizations

**FINAL FOLLOW UP IF REQUIRED (ALL DEPARTMENTS)**

**Budget Sessions include review of Department Revenue and Appropriation Requests.**

**TUESDAY, MARCH 22, 2016 – BOF Only (BOS MAY APPEAR EX OFFICIO)**

**NO PUBLIC COMMENT**

Public Executive Budget Session-Final Deliberations

**MONDAY, MARCH 28, 2016 – BOS Only**

2:00 P.M. @ Sullivan Independence Hall - 1<sup>st</sup> Floor Conference Room

**NO PUBLIC COMMENT**

Public Executive Budget Session-Final Deliberations

**TUESDAY, MARCH 29, 2016 – BOS Only**

2:00 P.M. @ Sullivan Independence Hall - 1<sup>st</sup> Floor Conference Room

**NO PUBLIC COMMENT**

Public Executive Budget Session - Voting

**THURSDAY, MARCH 31, 2016 – BOF Only (BOS MAY APPEAR EX OFFICIO)**

**NO PUBLIC COMMENT**

Public Executive Budget Session-Voting

**THURSDAY MAY 5, 2016 – BOF Only Mill Rate Setting Meeting**

7:30 pm @ Osborn Hill Elementary School APR/Cafeteria, 760 Stillson Road

BOF Regular Monthly Meeting-MILL RATE SETTING

**RTM BUDGET HEARINGS**

**TUESDAY, APRIL 5, 2016**

7:00 PM Bigelow Senior Center, 100 Mona Terrace  
RTM Budget Meeting (Dept and NON-PROFIT Attendance TBD)

**WEDNESDAY, APRIL 6, 2016**

7:00 PM Bigelow Senior Center, 100 Mona Terrace  
RTM Budget Meeting (Dept and NON-PROFIT Attendance TBD)

**THURSDAY, APRIL 7, 2016**

7:00 PM Bigelow Senior Center, 100 Mona Terrace  
RTM Budget Meeting (Dept and NON-PROFIT Attendance TBD)

**MONDAY, MAY 2, 2016**

8:00 PM Fairfield Ludlowe High School, 785 Unquowa Road  
RTM Budget Vote

**TUESDAY, MAY 3, 2016**

8:00 PM Fairfield Ludlowe High School, 785 Unquowa Road  
RTM Budget Vote (if needed)